

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		30,691	14,826	45,517	43,182	11,387	10,356	12,197	9,242	43,182	0	0	0	0	0
General Administration and Support	1000000000000000	8,148	3,932	12,080	11,660	3,137	3,423	3,084	2,016	11,660	0	0	0	0	0
General Management and Supervision	100000100001000	8,148	3,932	12,080	11,660	3,137	3,423	3,084	2,016	11,660	0	0	0	0	0
PS		5,765	2,627	8,392	7,772	1,897	2,307	1,833	1,735	7,772	0	0	0	0	0
MOOE		2,383	1,305	3,688	3,888	1,240	1,116	1,251	281	3,888	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	184	235	270	202	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	184	235	270	202	891	0	0	0	0	0
PS		0	0	0	791	184	227	178	202	791	0	0	0	0	0
MOOE		0	0	0	100	0	8	92	0	100	0	0	0	0	0
Operations	3000000000000000	22,543	10,894	33,437	30,631	8,066	6,698	8,843	7,024	30,631	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,140	7,080	21,220	19,782	5,558	3,684	6,269	4,271	19,782	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,974	2,673	8,647	0	0	0	0	0	0	0	0	0	0	0
PS		2,642	801	3,443	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,332	1,872	5,204	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	8,166	4,407	12,573	0	0	0	0	0	0	0	0	0	0	0
PS		1,652	3,269	4,921	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,514	1,138	7,652	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	19,782	5,558	3,684	6,269	4,271	19,782	0	0	0	0	0
PS		0	0	0	5,090	1,247	1,521	1,201	1,121	5,090	0	0	0	0	0
MOOE		0	0	0	14,692	4,311	2,163	5,068	3,150	14,692	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,774	3,555	11,329	10,849	2,508	3,014	2,574	2,753	10,849	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	892	1,071	1,963	0	0	0	0	0	0	0	0	0	0	0
PS		869	944	1,813	0	0	0	0	0	0	0	0	0	0	0
MOOE		23	127	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,028	129	4,157	0	0	0	0	0	0	0	0	0	0	0
PS		3,893	114	4,007	0	0	0	0	0	0	0	0	0	0	0
MOOE		135	15	150	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	913	1,560	2,473	0	0	0	0	0	0	0	0	0	0	0
PS		913	1,550	2,463	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,941	795	2,736	0	0	0	0	0	0	0	0	0	0	0
PS		1,263	427	1,690	0	0	0	0	0	0	0	0	0	0	0
MOOE		678	368	1,046	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

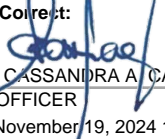
Operating Unit : Regional Office - II

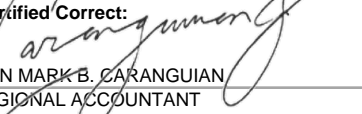
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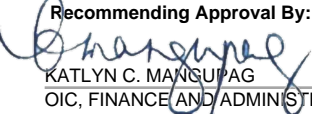
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	1,391	325	392	312	362	1,391	0	0	0	0	0
PS		0	0	0	1,291	300	367	287	337	1,291	0	0	0	0	0
MOOE		0	0	0	100	25	25	25	25	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	5,451	1,273	1,558	1,233	1,387	5,451	0	0	0	0	0
PS		0	0	0	5,251	1,223	1,508	1,183	1,337	5,251	0	0	0	0	0
MOOE		0	0	0	200	50	50	50	50	200	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	4,007	910	1,064	1,029	1,004	4,007	0	0	0	0	0
PS		0	0	0	2,926	684	846	661	735	2,926	0	0	0	0	0
MOOE		0	0	0	1,081	226	218	368	269	1,081	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	629	259	888	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	629	259	888	0	0	0	0	0	0	0	0	0	0	0
PS		589	199	788	0	0	0	0	0	0	0	0	0	0	0
MOOE		40	60	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,642	1,049	2,691	2,142	0	0	0	0	0	656	655	510	321	2,142
Retirement and Life Insurance Premiums		1,642	1,049	2,691	2,142	0	0	0	0	0	656	655	510	321	2,142
General Administration and Support	100000000000000	526	384	910	712	0	0	0	0	0	198	198	198	118	712
General Management and Supervision	100000100001000	526	384	910	712	0	0	0	0	0	198	198	198	118	712
PS		526	384	910	712	0	0	0	0	0	198	198	198	118	712
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	21	21	21	12	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	21	21	21	12	75
PS		0	0	0	75	0	0	0	0	0	21	21	21	12	75
Operations	300000000000000	1,116	665	1,781	1,355	0	0	0	0	0	437	436	291	191	1,355
PROFESSIONAL LICENSURE PROGRAM	310100000000000	397	377	774	476	0	0	0	0	0	207	207	62	0	476
Processing of applications for licensure examinations	310100100001000	245	66	311	0	0	0	0	0	0	0	0	0	0	0
PS		245	66	311	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	152	311	463	0	0	0	0	0	0	0	0	0	0	0
PS		152	311	463	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	476	0	0	0	0	0	207	207	62	0	476
PS		0	0	0	476	0	0	0	0	0	207	207	62	0	476
PROFESSIONAL REGULATION PROGRAM	310200000000000	662	270	932	879	0	0	0	0	0	230	229	229	191	879
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	87	87	174	0	0	0	0	0	0	0	0	0	0	0
PS		87	87	174	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	365	0	365	0	0	0	0	0	0	0	0	0	0	0
PS		365	0	365	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	87	144	231	0	0	0	0	0	0	0	0	0	0	0
PS		87	144	231	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	123	39	162	0	0	0	0	0	0	0	0	0	0	0

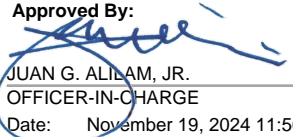
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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		123	39	162	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	121	0	0	0	0	0	31	30	30	30	121
PS		0	0	0	121	0	0	0	0	0	31	30	30	30	121
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	482	0	0	0	0	0	127	127	127	101	482
PS		0	0	0	482	0	0	0	0	0	127	127	127	101	482
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	276	0	0	0	0	0	72	72	72	60	276
PS		0	0	0	276	0	0	0	0	0	72	72	72	60	276
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	57	18	75	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	57	18	75	0	0	0	0	0	0	0	0	0	0	0
PS		57	18	75	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,470	1,287	2,757	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	841	1,287	2,128	0	0	0	0	0	0	0	0	0	0	0
PS		841	1,287	2,128	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	629	0	629	0	0	0	0	0	0	0	0	0	0	0
PS		629	0	629	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		33,803	17,162	50,965	45,324	11,387	10,356	12,197	9,242	43,182	656	655	510	321	2,142
PS		20,698	12,267	32,965	25,263	5,535	6,776	5,343	5,467	23,121	656	655	510	321	2,142
MOOE		13,105	4,895	18,000	20,061	5,852	3,580	6,854	3,775	20,061	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		23,659	11,559	35,218	31,986	8,066	6,698	8,843	7,024	30,631	437	436	291	191	1,355
PROFESSIONAL LICENSURE PROGRAM	310100000000000	14,537	7,457	21,994	20,258	5,558	3,684	6,269	4,271	19,782	207	207	62	0	476
PROFESSIONAL REGULATION PROGRAM	310200000000000	8,436	3,825	12,261	11,728	2,508	3,014	2,574	2,753	10,849	230	229	229	191	879
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	686	277	963	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		500	3,685	4,185	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	0	1	1	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	0	1	1	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1	1	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	500	3,684	4,184	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	500	3,684	4,184	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	500	3,684	4,184	0	0	0	0	0	0	0	0	0	0	0
MOOE		500	3,684	4,184	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: November 19, 2024 11:48 AM

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: November 19, 2024 11:48 AM

Recommending Approval By:

KATLYN C. MANGUPAG
OIC, FINANCE AND ADMINISTRATIVE DIVISION
Date: November 19, 2024 11:50 AM

Approved By:

JUAN G. ALILAM, JR.
OFFICER-IN-CHARGE
Date: November 19, 2024 11:56 AM